

Invulling taakstelling Infrastructuurfonds Begrotingsakkoord (x €1.000)

Art.			2013	2014	2015	2016	2017	2018	2019	2020
12u	Hoofdwegen	Taakstelling 200 mln Structureel	-152.683	-87.688	-61.317	-107.121	-88.608	-92.455	-126.935	-138.093
		Rijksbrede taakstellingen	-22.164	-39.487	-28.285	-43.972	-38.366	-37.664	-45.188	-48.924
		Totaal-artikel	-174.847	-127.175	-89.602	-151.093	-126.974	-130.119	-172.123	-187.017
13u	Spoorwegen	Taakstelling 200 mln Structureel		-39.000	-53.688	-41.072	-55.454	-49.866	-44.959	-42.929
		Rijksbrede taakstellingen	-41.783	-31.719	-39.380	-31.763	-36.879	-36.827	-35.865	-34.092
		Totaal-artikel	-41.783	-70.719	-93.068	-72.835	-92.333	-86.693	-80.824	-77.021
14u	Regionale/lokale infra	Taakstelling 200 mln Structureel		-15.572	-12.683	-10.786	-19.176	-28.721	-13.701	-4.336
		Rijksbrede taakstellingen	-4.364	-5.045	-2.953	-3.794	-6.143	-7.612	-4.466	-2.628
		Totaal-artikel	-4.364	-20.617	-15.636	-14.580	-25.319	-36.333	-18.167	-6.964
15u	Hoofdvaarwegen	Taakstelling 200 mln Structureel	-47.317	-17.813	-21.981	-8.525	-10.492	-9.368	-5.921	-3.369
		Rijksbrede taakstellingen	-11.250	-10.418	-11.786	-8.887	-7.958	-8.066	-6.737	-6.889
		Totaal-artikel	-58.567	-28.231	-33.767	-17.412	-18.450	-17.434	-12.658	-10.258
17u	Grote projecten	Taakstelling 200 mln Structureel								
		Rijksbrede taakstellingen	-803	-250	-77	-47	-30	-27	-14	-4
		Totaal-artikel	-803	-250	-77	-47	-30	-27	-14	-4
18u	Overige uitgaven	Taakstelling 200 mln Structureel								
		Rijksbrede taakstellingen	-1.110	-970	-1.100	-944	-1.006	-1.030	-1.036	-1.028
		Totaal-artikel	-1.110	-970	-1.100	-944	-1.006	-1.030	-1.036	-1.028
Totaal Infrastructuurfonds			-281.475	-247.960	-233.251	-256.911	-264.112	-271.635	-284.823	-282.292

2021	2022	2023	2024	2025	2026	2027	2028	Som	Nog in te vullen door nieuw Kabinet (minregels)
-122.084	-123.330	-123.152						-1.223.466	-1.070.783
-48.924	-48.924	-48.924						-450.822	-428.658
-171.008	-172.254	-172.076						-1.674.288	-1.499.441
-37.952	-38.339	-38.284						-441.543	-441.543
-34.092	-34.093	-34.092						-390.585	-348.802
-72.044	-72.432	-72.376						-832.128	-790.345
-3.833	-3.872	-3.866						-116.546	-116.546
-2.627	-2.627	-2.628						-44.887	-40.523
-6.460	-6.499	-6.494						-161.433	-157.069
-2.978	-3.008	-3.004						-133.776	-86.459
-6.889	-6.889	-6.889						-92.658	-81.408
-9.867	-9.897	-9.893						-226.434	-167.867
-4	-4	-4						-1.265	-461
-4	-4	-4						-1.265	-461
			-166.802	-166.028	-166.317	-166.328	-166.318	-831.793	
-1.028	-1.028	-1.028	-93.566	-93.566	-93.566	-93.566	-93.565	-479.138	-10.199
-1.028	-1.028	-1.028	-260.368	-259.594	-259.883	-259.894	-259.883	-1.310.931	-10.199
-260.411	-262.114	-261.871	-260.368	-259.594	-259.883	-259.894	-259.883	-4.206.478	-2.625.382