

EU Action Plan Area	Commitments (2009-13)	Donor	Description of Activity / Assistance Programme	Timeline	Sector	Beneficiary	Implementation Modality	Existing/planned coordination	DAC / CRS code
STRENGTHENING AFGHAN CAPACITY AND GOVERNANCE									
A renewed compact									
(2) Support the GoA's lead role in adopting a set of political commitments as a contract with its people and renewing a compact between the international community and Afghanistan									
Sub-total	0,00								
Sub-national governance									
(3) Strengthen government structures inter-alia through the Independent Directorate on Local Governance (IDLG)									
			Independent Administrative Reform and Civil Service Commission: This project is aimed at building the capacity of the civil servants in Badakhshan province in core competencies and administrative work such as project management, financial management, leadership, communication, conflict resolution, HR management, basic IT skills, basic English language, civil service law, and public administration reform's concept. (DKK 1.7 M from 2007-2010) - (1,00 DKK = 0,13 EUR)	2007-10	Sub-national governance	Badakhshan province			
	221.000,00	Denmark		2009-2010	Sub-national governance	tbc			
	10.000.000,00	Germany	tbc						
	100.000,00	Hungary	The development of the public administration by the Ministry of Local Government	2009	Sub-national governance	Baghlan province	PRT		
	400.000,00	Hungary	The support of the EU to the Hungarian project: development of the public administration by the Ministry of Local Government	2010	Sub-national governance	Baghlan province	PRT	HUN-COM	
			Administrative capacity building; Capacity building for the officials of Ghor province; Support for Public Administration Reform; Support for institutions of local governance of Ghor province	2009-13	Sub-national governance	institutions of local governance of Ghor province			
	200.000,00	Lithuania		2009-10	Sub-national governance			Partner organisation: Asia Foundation	
	992.569,00	Nether-lands	support to IDLG	2009-10	support Independent Directorate on Local Governance (IDLG)				15140 : Government administration
	1.600.000,00	United Kingdom	Improve IDLG's capability to initiate provincial stabilisation and sub-national governance policy process. Programme ended March 31st 2009	2009	Support Independent Directorate on Local Governance (IDLG)	IDLG	The Asia Foundation		
	9.500.000,00	United Kingdom	Performance-based governance fund - Provincial Governors in Helmand, Herat, Panjshir and Khost are able to perform to a satisfactory standard.	2009-13	Sub-national governance	Helmand, Khost, Herat and Panjshir	The Asia Foundation		
Sub-total	23.013.569,00								
(4) Develop and institutionalise capacity building									
			good governance projects and capacity building (Afghan capacity and ownership) via Czech PRT Logar	2009-10	National (civilian) Capacity Building	line ministries in Logar	PRT		15140 : Government administration
	1.465.000,00	Czech Rep.							
	12.700.000,00	France	Afghan capacity and ownership	2008-12	National (civilian) Capacity Building				
	600.000,00	Germany	Open Policy Advisory Fund	2009	National (civilian) Capacity Building				
	406.200,00	Italy	Capacity building programme for Herat Governorate	2010	Sub-national governance	Technical departments of Herat Provincial Government	bilateral		
	20.000,00	Latvia	seconded national development counsellor	2009-10	Sub-national governance				
	2.000.000,00	Sweden	Sub-national governance: Folke Bernadotte Academy. 20 M SEK (10,40 SEK = 1 EUR)	2009-12	Sub-national governance				
	1.000.000,00	United Kingdom	Management Capacity Building programme	2009	National (civilian) Capacity Building				
	20.000.000,00	United Kingdom	Institution Building Programme - Core functions of government are improved (pipeline)	2010-2015	National (civilian) Capacity Building				
Sub-total	38.191.200,00								
Support to Independent Administrative Reform: Civil Service Commission									
Sub-total	0,00								
Support to the Afghan Sub-national Governance Programme (incl. the Sub-national Governance Task Force)									
			Program to support the Afghan Public Administration in particular local governance, Independent Directorate for Local Governance	2010	Afghan Sub-national Governance Programme (ASGP) incl. Task Force	Herat province	multilateral	UNDP / Italy	
	1.500.000,00	Italy						Partner organisation: Asia Foundation	
	1.745.526,00	Nether-lands	Assistance to sub-national governance	2009-10	Sub-national governance				15140 : Government administration

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	23 600,000,00	United Kingdom	Afghan Sub-national Governance Programme - Strengthening the capacity and accountability of sub-national governance institutions	2010-14	Afghan Sub-national Governance Programme (ASGP), incl. Task Force	IDLG, CSC			
Sub-total	26 845 526,00								
<i>(6) Financial and technical support to the UNDP-led Afghan Sub-National Governance Programme (ASGP) and to priority programmes identified by the IDLG and the GoA generally</i>									
	540,000,00	Belgium	Technical and financial assistance in the Bayman Province	2009	Sub-national governance	Bayman Province		Asia Foundation	
	600,000,00	Belgium	Assistance to Public Institutions Programmes in the Bayman & Kunduz Provinces - Good governance	2009	Sub-national governance	Bayman & Kunduz Provinces		Asia Foundation	
	200,000,00	Belgium	Assistance to the Independent Directorate for Local Governance and its Afghanistan Social Outreach Program	2009	Sub-national governance			Asia Foundation	
	5 153 514,00	Nether-lands	Contribution to ASGP - nationwide and Uruzgan/Daikundi	2009-11	Afghan Sub-national Governance Programme (ASGP), incl. Task Force				15140 : Government administration
Sub-total	6 493 514,00								
<i>(7) Facilitating UNAMA's roll-out to the provinces, notably through additional secondments</i>									
Sub-total	0,00								
<i>(8) Working with the Afghan Government for concrete steps towards budget reform, particularly the introduction of resource allocation models</i>									
Sub-total	0,00								
<i>(9) Strengthening the Sub-National Governance Task Force by providing technical expertise and adequate funding, and encouraging the Afghan Government to install sub-groups within the Task Force to work on specific issues</i>									
Sub-total	0,00								
<i>(10) Facilitating a dialogue with the Government, local authorities, UNAMA and other donors, especially the US, on how to raise and spend revenue locally</i>									
Sub-total	0,00								
A plan for capacity building									
<i>(11) Assist the Government of Afghanistan to create the conditions that will allow for increasing the proportion of EU assistance that is channelled through Afghan institutions</i>									
	2 000,000,00	United Kingdom	Civilian Technical Assistance Programme (CTAP) - Recruit regional technical assistance to build capacity of basic functions of Afghan line ministries (pipeline)	2010-12	National (civilian) Capacity Building				
Sub-total	2 000 000,00								
<i>(12) Strengthening civil service capacity, incl. at a sub-national level</i>									
	125,000,00	Bulgaria	diplomatic training programme for junior diplomats from Afghanistan	2010-13	National (civilian) Capacity Building				
	36 407,00	Estonia	Training for Afghan diplomats. The project aim is to offer training on diplomacy, international relations and other issues for 10 Afghanistan diplomats.	2010	National (civilian) Capacity Building	Afghan diplomats	bilateral project	coordinated with AF Diplomatic Institute	
	100,000,00	Finland	A project with IOM (immigration training to MP's and civil servants)	2010	National (civilian) Capacity Building				

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	1,000,000.00	Italy	Contribution to the National Institution Building Programme - NIBP	2010	National (civilian) Capacity Building	Central and local government institutions	multilateral	UNDP / Italy	
	55,000.00	Malta	€ 50-60,000 to train Afghan civil servants in Malta (part of the outcomes of the London Afghan Conference 28 January 2010 under 'Development')		National (civilian) Capacity Building				
	6,432.00	Nether-lands	Training Center and Civil Servants training, Baghlan	2009	Sub-national governance				15140 : Government administration
Sub-total	1,322,839.00								
<i>(13) Undertake a review of the Government's current capacity building needs, aligning the EU's future support on the basis of the outcome of this review</i>									
Sub-total	0,00								
<i>(14) Raising the impact of EU expertise by building a network of available experts, based on Member State databases, who can be deployed at short notice to Afghanistan</i>									
Sub-total	0,00								
Strengthening the electoral framework and democratic institutions									
<i>(15) Carry out a thorough review of the performance of the electoral system during 2009 elections and assist in implementing the improvements needed before the elections in 2010</i>									
	1,000,000.00	Belgium	Enhancing Legal and Electoral Capacity for Tomorrow – ELECT REV 2	2009	Electoral Framework and democratic institutions			UNDP	
	100,000.00	Belgium	ODIHR Election Support Team to Afghanistan	2009	Electoral Framework and democratic institutions		partnership	OSCE	
	1,300,000.00	Denmark	UNDP-ELECT: This project supports the IEC in holding Afghan Elections 2009 and 2010. It also provides support to IEC in establishing and maintaining a mechanism to effectively coordinate and harmonise respective inputs of all implementing partners working in support of the IEC, and to promote efficient and effective resource allocation. DKK 15 M in 2009. Contribution of DKK 10 M to UNDP-ELECT 2010 - under consideration (1,00 DKK = 0,13 EUR)	2009-10	Electoral Framework and democratic institutions				
	650,000.00	Denmark	DKK 5 M to electoral education through a civil society organisation are envisaged for 2010 (TBC) - (1,00 DKK = 0,13 EUR)	2010	Electoral Framework and democratic institutions				
	35,000,000.00	EC	Support to the second Afghan electoral cycle (special measure 2009): The overall objective of the project is to ensure that elections (including those scheduled for 2009 and 2010) are conducted freely and fairly, and with minimum disruption and controversy. A institutional framework for elections is developed in the view of future electoral cycles. In order to promote responsive governance and democratization, ELECT's specific objective is to enhance the legal and electoral capacity of IEC to fully assume and manage its responsibility for the organisation and conduct of elections in Afghanistan. (48 months)	2009-10	Electoral Framework and democratic institutions	Free and Fair Elections Foundation of Afghanistan (FEFA), IEC, Afghan public		UNAMA joint management UNDP/ELECT	
	32,000.00	Estonia	support to the presidential elections of 2009 through UNDP ELECT	2009	Electoral Framework and democratic institutions				
	1,000,000.00	Finland	Support to Afghanistan presidential elections (2009) and parliamentary elections (2010)	2009-13	Electoral Framework and democratic institutions				
	1,000,000.00	France		2008-12	Electoral Framework and democratic institutions				
	100,000.00	Greece	support to the presidential elections of 2009	2009	Electoral Framework and democratic institutions			OSCE	15161 : Elections
	12,000,000.00	Italy	Contribution to UNDP ELECT programme	2009-10	Electoral Framework and democratic institutions	Independent Electoral Commission and other institutions involved in the electoral process	multilateral	UNDP	
	75,000.00	Luxem-bourg	Contribution to UNDP (ELECT)	2009-12	Electoral Framework and democratic institutions				
	3,000,000.00	Nether-lands	UNDP-ELECT Voter registration programme	2009	Electoral Framework and democratic institutions				15161 : Elections
	250,000.00	Poland	Contribution to UNDP ELECT	2009	Electoral Framework and democratic institutions				
	4,000,000.00	Sweden	Enhancing Legal and Electoral Capacity for Tomorrow (ELECT) 2009-10: 40 M SEK (10,40 SEK = 1 EUR)	2009-10	Electoral Framework and democratic institutions			UNDP	

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	19,000,000.00	United Kingdom	Contribution to UNDP ELECT Substantive Revision, number 2	2009	Electoral Framework and democratic institutions				
Sub-total	78,507,000.00								
<i>(16) Institute a lessons learned process with the Government and UNAMA drawing on the recommendations of the 2009 Electoral Observation Mission and earlier EU support to the electoral cycle in 2004/05</i>									
Sub-total	0.00								
<i>(17) Support a strengthened framework for democratic development with a stronger and more pluralistic political party system and a better functioning Parliament</i>									
Sub-total	0.00								
<i>(18) support the 2010 elections, by inter-alia working with the GoA to clarify the roles of district councils in the Sub-National Governance Programme, and give strong political support for action on vetting administration appointments and candidates and for an impartial election commission that reflects the composition of parliament</i>									
Sub-total	0.00								
Reintegration (incl. Trust Fund)									
<i>(19) Support Afghan-led reintegration measures</i>									
	32,000.00	Estonia	contribution to the Peace and Reintegration Trust Fund	2010	Reintegration (incl. Trust Fund)				
	50,000,000.00	Germany	part of the London Conference pledge for the Reintegration Trust Fund (€ 50 M over 5 years to the Trust Fund) subject to Bundestag approval	2010	Reintegration (incl. Trust Fund)				
	500,000.00	Greece	Contribution to the Peace and Reintegration Trust Fund for Afghanistan	2010	Reintegration (incl. Trust Fund)		Trust Fund UNDP (possible)		15220 : Civilian peace-building, conflict prevention and resolution
	3,000,000.00	Italy	(possible) Contribution to the Reintegration of Insurgents Trust Fund	2010	Reintegration (incl. Trust Fund)		Reintegration Trust Fund (once established)		
	10,000,000.00	Spain	London Conference pledge for the Reintegration Trust Fund (2010: € 4 million, 2011: € 3 million, 2012: € 3 million)	2010-12	Reintegration (incl. Trust Fund)				
	5,000,000.00	United Kingdom	Pledge to the Reintegration Trust Fund	2009-10	Reintegration (incl. Trust Fund)				
Sub-total	68,532,000.00								
Anti-corruption									
<i>(20) Support clear and targeted action in fighting corruption</i>									
Sub-total	0.00								
<i>Support to the UN-led Afghan Sub-national Governance Programme (ASGP)</i>									
Sub-total	0.00								
<i>Support to the UNDP Accountability and Transparency (ACT) project</i>									
	2,700,000.00	Denmark	M1,35 € confirmed for 2009-10. Additional M1,35 € planned for 2011-12	2009-12	UNDP Accountability and Transparency project (ACT)				
	6,030,000.00	United Kingdom	Capacity of national and local government institutions to tackle corruption is improved with civil society providing greater demand for reform	2009-11	UNDP Accountability and Transparency project (ACT)				

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Sub-total	8.730.000,00								
Counter-narcotics									
<i>(21) Support to Afghanistan's efforts to reduce the illegal cultivation and production of narcotic substances, through its law enforcement, public health and rural development programmes</i>									
	22.100,00	Belgium	Afghan Officer Training in the Fight Against Narcotics	2009	Counter-Narcotics		multi-lateral project	OSCE	
		Denmark	funding is provided to counter-narcotics activities such as promoting the use of alternative crops in Helmand province that has a very high rate of opium poppy cultivation		Counter-Narcotics	Helmand province			
	6.500.000,00	Finland	Support to Ministry of Counter-Narcotics - UNODC (Project 187, the aim is to strengthen the institutional and operational capability of the Provincial Directorates (PDs) of the Ministry of Counter Narcotics (MCN))	2009-13	Counter-Narcotics				
	900.000,00	France	300.000 € (2009) + 600.000 € (2010-2012)	2009-12	Counter-Narcotics				
	2.200.000,00	Germany	support for counter-narcotics (subject to Bundestag approval)	2010	Counter-Narcotics				
	150.000,00	Ireland	UNODC: Afghanistan / Iran border programme	2010-12	Counter-Narcotics				
	642.600,00	Nether-lands	UNODC: sub-regional project on drug addicted refugees	2009	Counter-Narcotics				13040 : STD control including HIV/AIDS
	23.800.000,00	United Kingdom	Activity includes institutions support and mentoring, eradication support, strategic communications and UNODC.	2009/10	Counter-Narcotics	National Level and Helmand Province			
Sub-total	34.214.700,00								
<i>Support to the National Drug Control Strategy</i>									
	100.000,00	Austria	UNODC: two projects on counter-narcotics, € 100.000 - for 2009	2009	National Drug Control Strategy				
	150.000,00	Poland	UNODC: 0,15 mln EUR	2010	National Drug Control Strategy				
Sub-total	250.000,00								
Policing									
<i>(22) Strengthening the Afghan civilian police force</i>									
	1.020.000,00	Czech Rep.	capacity building, trainings, infrastructure and material providing projects via Czech PRT Lógar	2009-12	Policing	Afghan police forces	PRT		15210 : Security system management and reform
	1.600.000,00	Denmark	Contribution of DKK 12 M to Helmand Police Training Center in 2010 (1,00 DKK = 0,13 EUR)	2010	Policing			DK, UK and other EU countries contributing to EUPOL	
	50.000,00	Estonia	Contribution to the construction of Helmand Police Training Center in Lashkar Gah	2009-2010	Policing				
	220.000,00	Estonia	rule of law and police training	2010-2011	Policing	ANP			
	2.300.000,00	France	Police: 1,1 M€ (2009) + 1,2 M€ (2010 - 2012)	2009-12	Policing				
	5.300.000,00	France	Rule of law: 1,7 M € (2009) + 3,6 M € (2010-2012), incl subsectors	2009-12	Policing				
	365.000.000,00	Germany	Rule of law and policing	2009-2012	Policing				
	339.609,00	Hungary	The project aims at the development of police training by the Ministry of Justice and law Enforcement	2009	Policing	Baghlan province	PRT		
	14.000,00	Latvia	Training project for 5 police officers in the field of criminal investigation to be held in Riga, Latvia 22-26 March 2010.	2010	Policing	Faryab province			
	40.000,00	Latvia	Building of a police station	2009-10	Policing				
	19.633,00	Nether-lands	Police training centre, Uruzgan	2009	Policing				15210 : Security system management and reform
	783.257,00	Nether-lands	Police Training Centre, Uruzgan (follow-up)	2009	Policing				15220 : Civilian peace-building, conflict prevention and resolution
	151.470,00	Nether-lands	ANA/ANP checkpoints, Uruzgan	2009	Policing				15230 : Post-conflict peace-building (UN)
	1.858.699,00	Nether-lands	ANP Infrastructure plan, Uruzgan	2009	Policing				15230 : Post-conflict peace-building (UN)
	305.371,00	Nether-lands	Operational Coordination Centre Provincial, Uruzgan	2009	Policing				
	63.630,00	Nether-lands	Training of police (PRT), Baghlan	2009	Policing				
	45.000,00	Romania	Training in border management of 8 Afghan police officers	2009	Policing	Afghan police forces		International Organization for Migration (IOM), Romanian Ministry of Administration and Interior and the Romanian Border Police School for Initial and Continuous Training	
	50.000,00	Romania	Training for police forces	2010	Policing	Afghan police forces	TBD	TBD	
	300.000,00	Slovakia	rule of law	2009-10	Policing				
	2.800.000,00	Sweden	Rule of Law and police programme: Folke Bernadotte Academy will implement. 30 M SEK (10,40 SEK = 1 EUR)	2009-12	Policing			Folke Bernadotte Academy	

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	997.600,00	United Kingdom	Support to NTMA - Support to those organisations key to delivering police reform in the form of expert civilian advice. Project and infrastructure support to Helmand Police included in Helmand PRT budget	2009 - 11	Policing				
Sub-total	383.258.269,00								
<i>(23) Swift deployment of the remaining EUPOL staff</i>									
	9.000,00	Austria	a contribution of 5 police officers to EUPOL (the European Union Police training mission - subject to Council of Ministers approval) part of the London Conference pledge	2010	EUPOL				
	173.000,00	Bulgaria	support to EUPOL: deployment of an additional police officer		EUPOL				
		Estonia	Deployment of 4 police officers to EUPOL mission (since the beginning of 2010 the number of Estonian Police staff has doubled from 2 to 4)	2009-10	EUPOL	ANP			
		Finland	an increase in EUPOL officer numbers from 24 to over 30 and an increase in the numbers of other civilian experts. part of the London Conference pledge		EUPOL				
	7.500.000,00	Germany	an increase of bilateral police trainers from 123 to 200 by mid-2010 and an increase in EUPOL numbers from 45 to 60 officers and experts. part of the London Conference pledge		EUPOL				
	2.200.000,00	Greece	a contribution of 3 police officers through EUPOL. part of the London Conference pledge	2009-10	EUPOL				
		Italy	EUPOL: 22 seconded + 7 contracted		EUPOL	Ministry of Interior			
	14.000,00	Latvia	a contribution of 2 additional officers to EUPOL, with additional training in the field of criminal investigation part of the London Conference pledge		EUPOL				
	800.000,00	Lithuania	support to EUPOL by maintaining 4 seconded national experts	2009-13	EUPOL	Ghor province			
	49.830,00	Nether-lands	Secondment at EUPOL - financial officer		EUPOL				15140 : Government administration
	8.067,00	Nether-lands	Secondment at EUPOL - financial officer	2009	EUPOL				15140 : Government administration
		Slovakia	a contribution of 2 police officers to EUPOL part of the London Conference pledge		EUPOL				
Sub-total	10.753.897,00								
<i>(24) Support EUPOL in expanding its role in the provinces and regional specific training that builds on US and other nations' Focused District Development training</i>									
		Czech Rep.	Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support management of ANP, mentoring, advising, training of ANP staff	2010-13	EUPOL	ANP Logar			15210 : Security system management and reform
Sub-total	0,00								
<i>(25) Reinforce the recent strengthening of the wider rule of law aspect of EUPOL through further operational planning and staffing of the mission especially in the provinces</i>									
		Belgium	EUPOL support: BE continues the assignment of three police officers	2010	EUPOL				
	201.500,00	Denmark	Contribution of DKK 1 M to EUPOL in 2009 - € 201.500 (excluding personnel assistance)	2009	EUPOL				
	18.100.000,00	Finland	support to EUPOL - tentative planning figure	2009-13	EUPOL				
	142.000,00	Latvia	support to EUPOL: EU Police mission in Afghanistan which aims at contributing to the establishment of sustainable and effective civilian policing arrangements under Afghan ownership and in accordance with international standards. Latvia has assigned 3 police officers.	2009-10	EUPOL	Faryab Province and other locations depending on outcome of 20th call for contributions.			
	5.728.000,00	United Kingdom	Support to EUPOL in Kabul, Kandahar and Helmand	2009-11	EUPOL				
Sub-total	24.171.500,00								
<i>(26) Further strengthen efforts in the police sector by increasing the political and financial engagement in the work within the International Police Coordination Board (IPCB) in cooperation with the Ministry of Interior</i>									
Sub-total	0,00								
<i>(27) Support to the Law and Order Trust Fund Afghanistan (LOTFA)</i>									

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	200.000,00	Czech Rep.	1. Payment of the police force remuneration; 2. Institutional development; 3. Procurement, maintenance and operations of non lethal police equipment and supplies; 4. Rehabilitation, maintenance and operations of police facilities; 5. Gender Orientation (Selection, recruitment and training of police); and 6. Payment of remuneration of uniformed personnel employed by the Central Prisons Department through specially earmarked contributions 100 000 EUR in 2010 (all acc. to ANDS) ongoing since 2009	2009-12	LOTFA	Central and provincial authorities			15210 : Security system management and reform
	3 628.000,00	Denmark	Law and Order Trust (LOTFA) phase V contributes to the salaries of the Afghan Police and supports building capacity of the Afghan National Police Force. Contribution in 2009 was DKK 17 M - (1,00 DKK = 0,13 EUR) Planned contribution for 2010 is approx. DKK 10 M or 1.343 M EUR	2009	LOTFA				
	75.000.000,00	EC	LOTFA phase V (AAP 2009): the overall objective is the establishment of a professional and appropriately resources Afghan National Police contributing to the return of law and order across the country, promoting national and regional security. The project purpose is to provide the necessary resources and capacities to the Afghan National Police to perform their job effectively and efficiently. (48 months)	2009-10	LOTFA	Ministry of Interior + Afghan National Police		joint management with UNDP + LOTFA Steering Committee + workgroups, IPCB, JCMB	15210 : Security system management and reform
	6.500.000,00	Finland	UNDP/LOTFA (Law & Order Trust Fund for Afghanistan)	2009-13	LOTFA				
	65.000.000,00	Germany	UNDP/LOTFA (Law & Order Trust Fund for Afghanistan)	2009-2013	LOTFA				
	700.000,00	Greece	UNDP/LOTFA (Law & Order Trust Fund for Afghanistan)	2009-10	LOTFA		Partnership multilateral	Germany-UNDP	15210 : Security system management and reform
	1.800.000,00	Italy	UNDP/LOTFA (Law & Order Trust Fund for Afghanistan)	2009-10	LOTFA				
	20.000.000,00	Nether-lands	Contribution LOTFA: police in Uruzgan (soft preferencing)	2008-2009	LOTFA				15210 : Security system management and reform
	20.000.000,00	Nether-lands	Contribution LOTFA: police in Uruzgan (soft preferencing) STILL SUBJECT TO APPROVAL	2010-2011	LOTFA				
	8.800.000,00	United Kingdom	UNDP/LOTFA (Law & Order Trust Fund for Afghanistan)	2009-10	LOTFA				
Sub-total	201.628.000,00								
The justice sector									
<i>(28) Reforming the justice sector (inter-alia by continuing to support an agreement with the new Afghan Government on clear and realistic targets for progress in the justice sector)</i>									
	500.000,00	Finland	0,5M€ (prosecutor-police cooperation) CMC Finland	2009-11	Justice sector				
	1.390.000,00	France	0,15M€ (2009) + 1,24M€ (2010-2012)	2009-12	Justice sector				
	57.000.000,00	Germany	justice sector also targeting administration	2009-2013	Justice sector				
	47.988,00	Hungary	The project of the Ministry of Justice and Law Enforcement aims at developing the correctional services in Baghlan through capacity building.	2009	Justice sector	Baghlan province	PRT		
	624.383,16	Italy	Training in Italy of Afghan justice professionals	2010	Justice sector	Ministry of Justice, Supreme Court, Attorney General Office	bilateral		
	2.000.000,00	Italy	Italian Technical Assistance to Afghan Judiciary Institutions	2009-10	Justice sector	Ministry of Justice, Supreme Court, Attorney General Office	bilateral		
	100.000,00	Latvia	Construction of 3 court houses via Afghani constructors € 0.1m (€ 0.4m co-financed by the European Commission)	2009-10	Justice sector			European Commission	
	639.247,00	Nether-lands	Justice and Rule of Law	2010-13	Justice sector				
	52.500,00	Nether-lands	Strengthening Justice System of Afghanistan	2009	Justice sector			UNDP	15130 : Legal and judicial development
	350.123,00	Nether-lands	Detention facility, Uruzgan	2009	Justice sector				15130 : Legal and judicial development
	9.371.000,00	United Kingdom	Support to Attorney General's Office; Support to CPD; Support to Supreme Court; on areas of counter narcotics, counter terrorist crime and anti-corruption	2009-11	Justice sector	Ministry of Justice, Supreme Court, Attorney General Office	bilateral		
Sub-total	72.075.241,16								
<i>Support to the implementation of the National Justice Programme (NJP)</i>									
	55.000.000,00	EC	Support to the NJP (AAP 2010): The overall objective is to foster good governance and Rule of Law in Afghanistan. The purposes are: (1) the State justice system is strengthened and are enabled to better perform through improved facilities, equipments and human resources, (2) access to justice for the Afghan people is increased, (3) linkage between alternative dispute resolution mechanisms and institutional justice is strengthened and (4) prison system is improved.	2011	National Justice Programme	Afghan Justice Institutions			15130 : Legal and judicial development
	156.000,00	Denmark	National Justice Programme: UNDP Justice and Human Rights in Afghanistan project is aiming at increasing access to justice at the district level, a key element linked to the National Justice Programme Targeting Attorney General's Office, Supreme Court, and Ministry of Justice. DKK 1.2 M from 2008-2010 (1,00 DKK = 0,13 EUR)	2008-10	National Justice Programme				
	6.500.000,00	Germany	Promotion of Rule of Law	2009	National Justice Programme				
	10.000.000,00	Italy	Contribution to the NJP	2009	National Justice Programme	Ministry of Justice	multilateral	ARTF	

EU Action Plan Area	Commitments (2009-13)	Donor	Description of Activity / Assistance Programme	Timeline	Sector	Beneficiary	Implementation Modality	Existing/planned coordination	DAC / CRS code
	71.656.000,00								
(30)	<i>Assistance and political support to bodies that reinforce constitutional checks and balances, and the establishment of a formal justice system, including by encouraging the establishment of an impartial body to oversee the Constitutional Law</i>								
	0,00								
(31)	<i>Support to legislative reforms required to build a more efficient and effective justice system</i>								
	2.019.230,00	Sweden	Support to the Establishment of the Afghan Legislature (SEAL) 2009-2010 21 M SEK (10,40 SEK = 1 EUR)	2009-10	Justice sector			UNDP	
	2.019.230,00								
(32)	<i>Providing training and professional development for judges and prosecutors in the framework of the Independent National Legal Training Centre</i>								
	2.150.000,00	Italy	Technical Assistance to the INLTC through IDLO	2009-10	Independent National Legal Training Centre	Ministry of Justice	multilateral	IDLO	
	2.150.000,00								
(33)	<i>Concrete action towards full respect of human rights in particular women's and children's rights (incl. Through the implementation of the concrete recommendations made during Afghanistan's 2009 Human Rights Council Universal Periodic Review)</i>								
	840.000,00	Belgium	Implementation of the Monitoring and Response Mechanism on Children's Rights Violations in the context of Armed Conflict	2009	Human Rights	Afghan Ministry of Labour, Social Affairs, Martyrs & Disabled		UNICEF	
	280.000,00	Belgium	Promotion and Protection Children's Rights (awaiting signature)	2010	Human Rights			UNICEF	
	2.400.000,00	EC	EIDHR (2009-10): focus on strengthening the role of civil society in promoting human rights and democratic reform, supporting the peaceful conciliation of group interests and consolidating political participation and representation. The allocations for Afghanistan under the EIDHR Country Based Support Scheme (CBSS) are 1.2 million EUR for 2009 and the same amount for 2010.	2009-10	Human Rights				
	75.444,00	Denmark	Support to the Afghan MoFA's reporting on the CEDAW (through UNIFEM). The aim of this project is to build the capacity of the he Directorate of Human Rights and Women's International Affairs of the Afghan MoFA in order to prepare the initial report of the GiRoA to the UN Committee on the CEDAW and to create sustainable treaty reporting capacities within the Government, particularly institutions concerned with reporting to international human rights treaties. DKK 580.338 from 2009-2010 - (1,00 DKK = 0,13 EUR)	2009-10	Human Rights			IHRCA	
	3.300.000,00	Finland	Human Rights 3.3M€ (through Independent Human Rights Commission Afghanistan)	2009-13	Human Rights				
	300.000,00	Germany	Human Rights (subject to Bundestag approval)	2010	Human Rights				
	4.750.000,00	Germany	Human rights, cultural projects	2009-2013	Human Rights				
	2.000.000,00	Italy	Possible intervention in support of children rights	2010	Human Rights		bilateral		
	5.264.408,00	Nether-lands	Governance, Public Administration Reform and Human Rights (National € 1.989.426, Uruzgan € 3.210.982, Baghlan € 64.000)	2010-13	Human Rights	National + Uruzgan + Baghlan			15162 : Human rights
	317.413,00	Nether-lands	Contribution to UPR process/support to MoFA	2009-10	Human Rights				15164 : Women's equality organisations and institutions
	1.072.238,00	Nether-lands	Protection of woman's rights within islam and access to Justice	2009-11	Human Rights				
	400.000,00	United Kingdom	€200k support to AIHRC in 2009/10, and women's political empowerment project in 2010/11		Human Rights				
	20.999.503,00								
(34)	<i>Provide strong support and capacity building for Afghan civil society</i>								
	1.950.000,00	Denmark	Support for Afghan civil society: Nordic+ Civil Society Fund. Together with the UK, Sweden, Norway, and Finland, Denmark is working on setting up at multi-donor fund for support to Afghan civil society. Focus will be on advocacy and lobbying activities (not service delivery). Denmark is lead on the actual design of the fund. Indicative Danish contribution to the fund: DKK 15 M from 2010-2012 - (1,00 DKK = 0,13 EUR)	2010-12	Support for Afghan Civil Society			Denmark, UK, Sweden, Norway, and Finland	
	819.000,00	Denmark	Civil Society and Human Rights Network (CSHRN) is an Afghan umbrella organisation for CSO's. The overall objective of the project is to establish a capable human rights movement and to increase respect for human rights and the rule of law in Afghanistan. This project aims strengthening the CSHRN office that has been established in 2004 by increasing the capacity of its member organisations (80) and public awareness rising of HR public dialogue on implementation of HR values in Afghanistan. DKK 6.3 M from 2009-2011 - (1,00 DKK = 0,13 EUR)	2009-11	Support for Afghan Civil Society				

EU Action Plan Area	Commitments (2009-13)	Donor	Description of Activity / Assistance Programme	Timeline	Sector	Beneficiary	Implementation Modality	Existing/planned coordination	DAC / CRS code
	1.755.000,00	Denmark	Afghanistan Independent Human Rights Commission will help AIHRC to fulfil its constitutional mandate in order to monitor respect for human rights in Afghanistan as well as to foster and protect it by referring to human rights violations of individuals complaints to legal authorities and assist them in defence of their rights. DKK 13.5 M from 2009-2010 - (1,00 DKK = 0,13 EUR)	2009-10	Support for Afghan Civil Society				
	15.000.000,00	Germany	Capacity building (training of administrators, dispatch of experts and other qualified personnel to Afghan ministries)	2009-2013	Support for Afghan Civil Society				
	50.000,00	Ireland	British Agencies Afghanistan Group (BAAG) core activities incl. Research, advocacy, support to NGO's in Afghanistan	2010-12	Support for Afghan Civil Society				
	373.546,00	Italy	Civil Society Regional Peace Conference	2010	Support for Afghan Civil Society	Afghan Civil Society			
	250.000,00	Lithuania	Capacity building for Afghan NGOs	2009-13	Support for Afghan Civil Society	NGOs of Ghor province			
	411.336,00	Nether-lands	AIHRC 3-year action plan 2006-2008	2009-10	Support for Afghan Civil Society				15162 : Human rights
	32.000,00	Poland	Project of Polish Embassy in Kabul: mapping of Ghazni Province's civil society	2009	Support for Afghan Civil Society	Ghazni Province			
	9.828.568,00	Portugal	€ 9.828.568 still ongoing	2008	Support for Afghan Civil Society				
	4.500.000,00	Sweden United Kingdom	Support for Afghan civil society (Nordic + fund)	2010	Support for Afghan Civil Society				
	20.000.000,00	Kingdom	Support through the Nordic fund (described in Danish entry above)	over 5 years	Support for Afghan Civil Society				
Sub-total	54.969.450,00								
<i>(36) Support agriculture and rural development inter alia by supporting the GoA with establishing comprehensive sector-wide policies and programmes including development of alternative livelihoods</i>									
	1.450.000,00	Belgium	Improving agricultural based Livelihoods through Integrated Crop Management (€ 1.450.000 for period 2008-2011 of which € 320.000 in 2009 & € 250.000 in 2010)	2008-11	Economic growth through agriculture and rural development	Badhakshan en Takhar Province		Aga Khan Foundation	
	1.490.000,00	Belgium	Enterprise development for improved Livelihoods in Northern Afghanistan (€ 1.490.000 for period 2008-2011 of which € 565.000 in 2009, € 250.000 in 2010 and 149.123€ in 2011)	2008-11	Economic growth through agriculture and rural development	Badhakshan en Takhar Province		Aga Khan Foundation	
	1.274.000,00	Czech Rep.	capacity building of Department of Agriculture and community agricultural projects in Logar Province via Czech PRT Logar	2009-12	Economic growth through agriculture and rural development	Logar Province	PRT		311 : AGRICULTURE
	6.240.000,00	Denmark	1) the National Area Based Development Programme (NABDP), which addresses social and economic development problems at district level; 2) the Afghanistan Rural Enterprise Development Programme (AREDP), which addresses shortcomings in development of private sector enterprises in rural Afghanistan (see www.mrrd.org.af for more info on these three programmes.)	2009-12	Economic growth through agriculture and rural development				
	50.000.000,00	EC	support to agriculture in Afghanistan (AAP 2009). The overall objective is to contribute to the improvement of rural livelihoods (food security and farm incomes) and thus to the overall economic recovery of Afghanistan. The programme purpose is to develop Afghan agricultural production potential respecting the natural resource base, supported by an enhanced services delivery scheme. Assistance is provided to develop institutional capacity, improve water and land resource management, improve standards and by supporting the private sector fruit and nut nursery industry. (84 months)	2009-2010	Economic growth through agriculture and rural development	farmers and organisations created under PPPs, civil servants at central and provincial levels	procurement and grants	Supreme Council for Water Affairs Management (SCWAM)	43040 : Rural development
	14.000.000,00	EC	facility for rapid response to soaring food prices in developing countries (Food Facility 2009) : project with FAO to expand certified seed production	2009	Economic growth through agriculture and rural development				
	60.000.000,00	EC	rural development and governance (indicative amount - remaining funds under MIP 2007-10)	2010	Economic growth through agriculture and rural development				
	6.400.000,00	France	AFD: Horticultural cooperatives project around Kabul (CAF 3016 - date of convention: 25/02/09)	2009-12	Economic growth through agriculture and rural development	Kabul	grant to MAIL		
	5.200.000,00	France	AFD: Agricultural development project in the north and northeast (CAF 1011 - date of convention: 15/12/09)	2009-12	Economic growth through agriculture and rural development	North and North-East of Afghanistan	grant to MAIL		
	700.000,00	France	AFD: Institutional support project to the MAIL (CAF 1020 - date of convention: 01/06/09)	2009-12	Economic growth through agriculture and rural development	MAIL	grant to MAIL		
	870.000,00	France	AFD: Agricultural development project in Yakawlang (CAF1022 - date of convention: 12/08/09)	2009-12	Economic growth through agriculture and rural development	Yakawlang through Solidarités	grant to Solidarités (NGO)		
	7.100.000,00	France	MFA: Agricultural development project in Kapisa & Surobi (CAF 1027 - date of convention: 09/06/09)	2009-12	Economic growth through agriculture and rural development	Kapisa and Surobi	grant to MAIL		
	670.000,00	France	AFD: Energy efficiency project in Bamiyan through GERES (Groupe Energies Renouvelables, Environnement et Solidarités) (CAF 1025 - date of convention: 23/07/09)	2009-12	Economic growth through agriculture and rural development	Bamiyan through GERES	grant to GERES (NGO)		
	19.000.000,00	Germany	Integrated Development in Rural Areas	2009	Economic growth through agriculture and rural development				

EU Action Plan Area	Commitments (2009-13)	Donor	Description of Activity / Assistance Programme	Timeline	Sector	Beneficiary	Implementation Modality	Existing/planned coordination	DAC / CRS code
	12.500.000,00	Germany	Development oriented emergency and transitional assistance	2009	Economic growth through agriculture and rural development				
	7.950.000,00	Germany	Alternative livelihood, employment scheme in the agricultural sector		Economic growth through agriculture and rural development				
	300.000,00	Greece	1. Reconstruction of two Milk Collection Centres 2. Construction of Agricultural and Mechanical High School in Poi-e Alam	2009-10	Economic growth through agriculture and rural development	Lowgar Province	PRT	Czech-led Lowgar Province Reconstruction Team	43040 : Rural development
	328.535,00	Hungary	The development of agriculture and rural development implemented by the Ministry of Agriculture and Rural Development	2009	Economic growth through agriculture and rural development	Baghlan province	PRT		
	222.222,00	Hungary	Long-term development projects in Afghanistan - Complex program by the Hungarian Interchurch Aid in the field of agriculture (expansion of cultivatable land, training of farmers, tools supply) and security/infrastructure (improvement of detention conditions)	2010	Economic growth through agriculture and rural development	Baghlan province	PRT		
	428.967,00	Ireland	Christian Aid: Accountable governance and livelihoods	2010-12	Economic growth through agriculture and rural development				
	704.438,00	Ireland	Concern: Food income and markets	2010-12	Economic growth through agriculture and rural development				
	7.000.000,00	Italy	Agriculture and rural development (pending approval)	2010	Economic growth through agriculture and rural development	western provinces	bilateral		
	500.000,00	Lithuania	Improvement of rural livelihoods (food security and farm incomes)	2009-13	Economic growth through agriculture and rural development	Ghor province	PRT		
	1.500.000,00	Luxem-bourg	multi-annual contract with FAO (food security and malnutrition)	2009-12	Economic growth through agriculture and rural development			FAO	
	22.059.498,00	Nether-lands	Agriculture & Rural Development (national € 1.650.863, Uruzgan € 20.383.669, Baghlan € 24.946)	2010-13	Economic growth through agriculture and rural development	national + Uruzgan + Baghlan			
	954.964,00	Nether-lands	Water	2010-13	Economic growth through agriculture and rural development	Uruzgan			
	12.124.771,00	Nether-lands	Private Sector Development and Trade	2010-13	Economic growth through agriculture and rural development	Uruzgan			
	2.487.940,00	Nether-lands	MAIL Change Management programme & MAIL Techn.Ass. & MoE/TVET agricultural education	2009-10	Economic growth through agriculture and rural development	national + Uruzgan			31110 : Agricultural policy and administrative management
	142.800,00	Nether-lands	MRRD- NABDP programme phase II, Uruzgan	2010	Economic growth through agriculture and rural development	Uruzgan			15220 : Civilian peace-building, conflict prevention and resolution
	680.000,00	Nether-lands	MRRD- accelerated implementation of NSP, NABDP and NRAP, Uruzgan	2009	Economic growth through agriculture and rural development	Uruzgan			15220 : Civilian peace-building, conflict prevention and resolution
	35.429,00	Nether-lands	Reconstruction social tissue through equal financial ceiling, Uruzgan	2009	Economic growth through agriculture and rural development	Uruzgan			15220 : Civilian peace-building, conflict prevention and resolution
	19.475,00	Nether-lands	Reconstruction social tissue through equal financial ceiling, Uruzgan	2009	Economic growth through agriculture and rural development	Uruzgan			15220 : Civilian peace-building, conflict prevention and resolution
	28.424,00	Nether-lands	Provision of seed & fertilizer, Uruzgan	2009	Economic growth through agriculture and rural development	Uruzgan			15220 : Civilian peace-building, conflict prevention and resolution
	354.554,00	Nether-lands	Dutch Consortium Uruzgan (DCU)1- Improving Basic Services & Capacity Building, Uruzgan	2009	Economic growth through agriculture and rural development	Uruzgan			16050 : Multisector aid for basic social services
	14.000.000,00	Nether-lands	DCU2-Improving Basic Services & Capacity Building, Uruzgan	2009-13	Economic growth through agriculture and rural development	Uruzgan			16050 : Multisector aid for basic social services
	1.273.921,00	Nether-lands	Diversification living standards vulnerable families, Uruzgan	2009-10	Economic growth through agriculture and rural development	Uruzgan			31120 : Agricultural development
	731.699,00	Nether-lands	Wheat & fertilizer distribution programme, Uruzgan	2009	Economic growth through agriculture and rural development	Uruzgan			31120 : Agricultural development
	2.294.179,00	Nether-lands	Wheat & fertilizer distribution programme II, Uruzgan	2009-10	Economic growth through agriculture and rural development	Uruzgan			31120 : Agricultural development

EU Action Plan Area	Commitments (2009-13)	Donor	Description of Activity / Assistance Programmes	Timeline	Sector	Beneficiary	Implementation Modality	Existing/planned coordination	DAG / CRS code
<i>Support to rural micro-credit schemes</i>									
	8.100.000,00	Denmark	Under Economic Facilities Development, funding is provided to the Microfinance Investment Support Facility for Afghanistan (MISFA), which, through partnership with sixteen independent micro finance institutions, provides small loans to individuals for setting up small business and stimulating local economy. The loan takers are predominantly women (see www.misfa.org.af.) € 8.1M of which 2M confirmed	2009-12	Rural micro-credit schemes				
	12.475.000,00	Finland	Microfinance Investment Support Facility for Afghanistan (MISFA)	2009-13	Rural micro-credit schemes				
	1.000.000,00	France	AFD: Support to micro-finance (CAF 3013 - date of convention: 30/09/08)	2008-15	Rural micro-credit schemes	First Microfinance Bank	loan to First Microfinance Bank		
	6.750.000,00	Italy	Microfinance Investment Support Facility for Afghanistan (MISFA)	2009-10	Rural micro-credit schemes				
	3.604.000,00	Nether-lands	Micro credit programme, Uruzgan, Daikundi	2009	Rural micro-credit schemes			World Bank	24040 : Informal/semi-formal financial intermediaries
	7.200.000,00	Sweden	ARTF/AREDP - Rural micro credit schemes is part of the programme 75 M SEK (10,40 SEK = 1 EUR)	2009-12	Rural micro-credit schemes				
Sub-total	39.129.000,00								
<i>(38) Boost trade and provide technical assistance to help further improve the standards of Afghan produce for export</i>									
	1.300.000,00	Germany	SME Development	2009	National (civilian) Capacity Building				
	10.650.000,00	Nether-lands	Fund Economic Reconstruction Uruzgan	2009-14	Economic growth through agriculture and rural development				15110 : Economic and development policy/planning
	95.376,00	Nether-lands	Afghan Women Business development, Uruzgan	2009-11	Economic growth through agriculture and rural development				25010 : Business support services and institutions
	232.380,00	Nether-lands	Business Development Center, Uruzgan	2009-11	Economic growth through agriculture and rural development				25010 : Business support services and institutions
	1.965.575,00	Nether-lands	UPDP, Uruzgan - Economic infrastructure	2009-10	Economic growth through agriculture and rural development				43010 : Multisector aid
	46.789,00	Nether-lands	Remittance corridor study	2009	Economic growth through agriculture and rural development				24040 : Informal/semi-formal financial intermediaries
Sub-total	14.290.120,00								
<i>(39) Continue to provide humanitarian assistance to returnees, IDPs, communities affected by insecurity and other vulnerable groups including those affected by natural disasters</i>									
	1.000.000,00	Belgium	Emergency Aid & Support to the Afghan Red Crescent	2009	Humanitarian assistance	Afghan Red Crescent Society		ICRC	
	1.000.000,00	Belgium	Support to the Afghan Red Crescent	2010	Humanitarian assistance	Afghan Red Crescent Society		ICRC	
	1.000.000,00	Belgium	Support to Voluntary Repatriation and Reintegration of Afghans from Pakistan and Iran	2009	Humanitarian assistance	IDPs		UNHCR	
	2.000.000,00	Belgium	Post Conflict Relief & Rehabilitation in the Islamic Republic of Afghanistan	2009	Humanitarian assistance			WFP	
	1.000.000,00	Belgium	Promotion of refugee and IDPs rights (awaiting signature)	2010	Humanitarian assistance	IDPs		UNHCR	
	700.000,00	Belgium	Food aid	2010	Humanitarian assistance			FAO	
	227.000,00	Czech Rep.	QIP: Quick impact projects are being carried out across the province to respond to the immediate needs that Afghans face in their daily lives (ongoing since 2007).	2009-12	Humanitarian assistance	local communities, provinces	PRT		72010 : Material relief assistance and services
	4.550.000,00	Denmark	Support is channelled through Danish NGOs and extraordinary humanitarian contributions. In 2009, the contribution to Danish NGO's amounted to DKK 31 million whereas extraordinary humanitarian contributions amounted to DKK 39.5 million. In 2010, these contributions are expected to amount to respectively DKK 20 million and DKK 35 million.	2010	Humanitarian assistance				
	33.000.000,00	EC	via ECHO: focus on protection issues, general support to returnees (including water and sanitation and shelter), and food assistance (in remote areas in complementarity with the food security thematic programme and the food facility). ECHO also supports the new UN Office for the Coordination of Humanitarian Affairs in Afghanistan, as well as humanitarian flights (PACTEC) and security advice services for NGOs (ANSO).	2010	Humanitarian assistance				
	6.100.000,00	Finland	Humanitarian assistance (UNICEF, WFP, UNHCR) - tentative planning figure	2010	Humanitarian assistance				

EU Action Plan Area	Commitments (2009-13)	Donor	Description of Activity / Assistance Programme	Timeline	Sector	Beneficiary	Implementation Modality	Existing/planned coordination	DAC / CRS code
Civil-Military Programmes									
	17.100.000,00	Greece	Projects implemented by the Hellenic Armed Forces stationed in Afghanistan, including distribution of humanitarian aid, rehabilitation of basic national infrastructures and healthcare provision	2009-2010	Civil-Military Programmes				
		Hungary	Development project implemented by the PRT CIMIC section and the Aga Khan Foundation, funded by the Japanese Government (1.049.213 USD)	2009	Civil-Military Programmes	Baghlan province	PRT	HUN-Japan	
	70.000,00	Ireland	ESDP/ Rapid Response Initiative: Civilian deployments	2010-12	Civil-Military Programmes				
	2.400.000,00	Italy	CIMIC	2009-10	Civil-Military Programmes	Herat province			
	238.119,00	Nether-lands	CIMIC	2010-13	Civil-Military Programmes	Uruzgan			
	50.000.000,00	Spain	planned commitments (possibly 50% via ARTF and 50% via International Organisations)	2010-12	Civil-Military Programmes				
	828.000,00	United Kingdom	ammonium nitrate awareness campaign, project to civilianise the Afghan MOD, ANA training and education, ANSF language training, security sector strategy development support	2009/10	Civil-Military Programmes				
Sub-total	70.636.119,00								
Provincial Reconstruction Teams (PRTs)									
	3.544.000,00	Czech Rep.	PRT Logar: the PRT works on projects that have an impact in the long, medium, and short term. The most important achievements will be those that foster long-term, sustainable benefits to the Afghan people. (all acc. to ANDS) 2564000 EUR in 2010. The sum includes not above and below mentioned Czech PRT's activities. The sum spent (or planned to spend) for PRT development activities including all sectors is 6 371 000 EUR. These numbers comprise 2009 and 2010 budgets only.	2009-12	Provincial Reconstruction Teams (PRTs)	Province / line ministries / district authorities / local communities in Logar	PRT	coordinates its activities with the Czech Embassy in Kabul, with the Czech PRT - communicates with EU, EC, NATO in Brussels, with representatives of other EU member states, ISAF and other active bodies incl. Afghan authorities in Kabul; PRT Head Office in Logar is in touch with other PRTs, ISAF and local authorities	15140 : Government administration
	10.000.000,00	EC	envisaged support to PRTs (details forthcoming)		Provincial Reconstruction Teams (PRTs)				
	4.300.000,00	Finland	Small scale development projects in the PER MeS. Implemented by civilians (development adviser) and ISAF (Finnish peacekeepers)	2009-13	Provincial Reconstruction Teams (PRTs)				
	28.000.000,00	Germany	various developments projects in Balkh, Kundus, Takhar, Badakhshan	2009-2013	Provincial Reconstruction Teams (PRTs)				
	400.000,00	Hungary	Contribution to the development of the public administration by the Hungarian Interchurch Aid (improvement of detention conditions). NOTE: The signature of the contract is due only on the 14th of February, 2010.	2010	Provincial Reconstruction Teams (PRTs)	Baghlan province	PRT	HUN-COM	
	64.230,00	Hungary	Quick impact projects based on the local needs implemented by the Hungarian civilian representative in Pol-e Khomi	2009	Provincial Reconstruction Teams (PRTs)	Baghlan province	PRT		
	12.370.000,00	Italy	Health, agriculture, education, support to vulnerable groups	2009-10	Provincial Reconstruction Teams (PRTs)	western provinces			
	1.200.000,00	Lithuania	Quick impact projects implemented by PRT (both civil and military elements)	2009-13	Provincial Reconstruction Teams (PRTs)	Ghor province			
	10.300.000,00	Poland	POL PRT projects in Ghazni Province from various fields: infrastructure, administration, job creation, education, health, environment protection, etc. (EUR 4,8 mln in 2009 and EUR 5,5 mln in 2010).	2009 - 2010	Provincial Reconstruction Teams (PRTs)	Ghazni Province, Ghazni City, (population, local authorities)	A set of various projects.	Coordination within ISAF.	
	898.800,00	Slovenia	indicative allocations € 288.800 (2009-2010) € 610.000 (2011-2013)	2009-13	Provincial Reconstruction Teams (PRTs)				
	11.000.000,00	Spain	various development projects in Badghis via PRT: infrastructure, water, governance, agriculture, support to SMEs, education, health, water, sanitation.	2009	Provincial Reconstruction Teams (PRTs)	Badghis			
	71.000.000,00	United Kingdom	Helmand (DIFD)	2009-13	Provincial Reconstruction Teams (PRTs)	Helmand Province			
	41.250.000,00	United Kingdom	Conflict Fund	2009-10	Provincial Reconstruction Teams (PRTs)				
Sub-total	194.327.030,00								
Demining									
	250.000,00	Austria	HALO TRUST: Demining activities, 250000 EUR in 2009	2009	Demining				15250 : Land mine clearance

EU Action Plan Area	Commitments (2009-13)	Donor	Description of Activity / Assistance Programme	Timeline	Sector	Beneficiary	Implementation Modality	Existing/planned coordination	DAC / CR5 code
	285 000,00	Belgium	HALO TRUST FUND: Humanitarian Mine Clearance	2009	Other			HALO TRUST FUND	
	215 000,00	Belgium	Capacity Building of National Afghan demining NGO OMAR	2009	Other			Mines Advisory Group (MAG)	
	288 000,00	Czech Rep.	HALO TRUST: Demining activities 138400 EUR in 2010 (ongoing since 2006)	2009-10	Demining	Provinces / districts / local communities	multilateral		15250 : Land mine clearance
	22 000 000,00	EC	Support to the Mine Action Programme of Afghanistan 2009-10 (AAP 2009). The overall objective is to contribute to the stabilization, reconstruction and development of Afghanistan. The purpose of the programme is to reduce the threat of injury and death posed by mines, UXO and illegal/abandoned stockpile ammunition for all Afghan citizens by supporting the Mine Action Coordination Centre Afghanistan and the Department for Mine Clearance. (36 months)	2009-10	Demining	mine victims and people living in mine-affected areas		joint management with UNMAS and centralised management for service contracts	15250 : Land mine clearance
	10 500 000,00	Finland	Demining (Halo Trust, UNMAS) - tentative planning figure	2009-2013	Demining				
	35 500 000,00	Germany	demining	2009-2013	Demining				
	800 000,00	Ireland	HALO TRUST: Mine Clearance	2010-12	Demining				
	8 000 000,00	Sweden	Demining and disaster prevention	2009-12	Demining				
	10 600 000,00	United Kingdom	Halo trust. In addition, ongoing commitment of £1.5m per year for the next 2 years.	2008-2013	Demining				
Sub-total	88 438 000,00								
Refugees, IDPs and returnees									
	37 700 000,00	Denmark	Utilising humanitarian funding resources from the Danish Region of Origin Initiative, a special programme (2009-2012) is conducted to promote sustainable return and reintegration of Afghan refugees from neighbouring Pakistan and Iran. This programme aims at providing shelter, clean drinking water, and developing income opportunities in areas with high number of returning refugees. It also includes a component providing legal advice to returning refugees. The programme is implemented by the UNHCR, National Solidarity Programme, Danish Committee for Aid to Afghan Refugees (DACAAR), and Norwegian Refugee Council (NRC). The annual allocation for this programme was DKK 65 M in 2009 and is expected to be DKK 75 M for each of the subsequent three years - (1,00 DKK = 0,13 EUR)	2010-12	Refugees, IDPs and returnees				
	17 000 000,00	EC	Assistance to refugees (Aid to Uprooted People programme 2009)	2009	Refugees, IDPs and returnees				
	3 100 000,00	Italy	project with IOM for the reintegration of refugees.	2009-10	Refugees, IDPs and returnees	Herat province	multilateral	IOM	
	159 108,00	Netherlands	Refugees, Returnees and IDPs	2010-13	Refugees, IDPs and returnees				
	6 000 000,00	United Kingdom	Support to UNHCR	2009/10	Refugees, IDPs and returnees				
Sub-total	63 959 108,00								
	54 000,00	Czech Rep.	Czech PRT projects on support of infrastructure and training of medical staff in Logar Province	2009-12	Health	Logar	PRT		12220 : Basic health care
	70 000 000,00	EC	health (indicative amount - remaining funds under MIP 2007-10)	2010	Health				
	143 583,00	Estonia	Health-related adults training in Helmand Province. The project's aim is to launch health-related adults training in Helmand Province of the Islamic Republic of Afghanistan. The project target group are women of the province, both as trainers and trainees. The project will start first aid training in the communities Lashkar Gah, Gereshk and Musa Qalah and in a training centre in Lashkar Gah. Trainees will receive first aid manuals in Pushtu as well as first aid kits specially tailored for households. The project is realised through the local project coordinators, female doctors and the Women Affairs Centre in Lashkar Gah and is supported by the Estonian health expert in Afghanistan	2009-11	Health	women in Helmand province	bilateral project	coordination with UK led PRT in Lashkar Gah	
	70 302,00	Estonia	Establishing of health workers' vocational training in Helmand Province. The project's aim is to launch vocational training of health workers in Helmand Province of the Islamic Republic of Afghanistan. The project target group are employees of the provincial health board and health institutions. The project launches vocational training of health workers by establishing a training centre and support to the nurses and midwives' school. The project is realised through the Helmand provincial health board and is supported by the Estonian health expert in Afghanistan	2009-10	Health	health-workers in Helmand province	bilateral project	coordination with UK led PRT in Lashkar Gah	
	241 735,00	Estonia	Deployment of Health Expert to the Special Mission of the Republic of Estonia, to the PRT in Lashkar Gah, Helmand Province. The project's aim is to continue manning of the health expert position in the ISAF Lashkar Gah Provincial Reconstruction Team (PRT) and through that to support reconstruction of Helmand Province. Project is realised through arrangement of the Estonian health expert's mission.	2009-10	Health	Helmand Province	bilateral project	coordination with UK led PRT in Lashkar Gah	
	2 200 000,00	Finland	Health Sector 2.2/ME through Marie Stopes International (MSI)	2009-13	Health				
	2 000 000,00	France	AFD: Support project to the French Medical Institute for Children (CAF 1003 - date of convention: 30/10/08)	2009-12	Health	Aga Khan Foundation		grant to the Aga Khan University	
	3 000 000,00	France	AFD: Support to WHO programs against polio, malaria and leishmaniasis (CAF 1004 - date of convention: 01/7/09)	2009-12	Health	WHO		grant to WHO	
	9 000 000,00	France	AFD: Extension project of the French Medical Institute for Children (CAF 1019 - date of convention: 30/09/09)	2009-12	Health	Chaîne de l'espoir		grant to the Aga Khan University	
	71 895,00	France	AFD: Support to laboratories of 2 hospitals in Kabul (CAF 1035 - date of convention: en cours)	2009-12	Health	Aide Médicale Internationale (NGO)		grant to Aide Médicale Internationale (NGO)	

EU Action Plan Area	Commitments (2009-13)	Donor	Description of Activity / Assistance Programme	Timeline	Sector	Beneficiary	Implementation Modality	Existing/planned coordination	DAG / CRS code
	50.000.000,00	Germany	Building of several Hospitals and medical as well as management training for hospital staff	2009-2013	Health			Lithuanian-led Ghor Province reconstruction Team	12250 : Infectious disease control
	250.000,00	Greece	Vaccination of children against contagious diseases	2009-10	Health	Ghor Province	PRT	Estonia- Helmand Province Reconstruction Team	122 : Basic health
	300.000,00	Greece	1. Construction of an obstetrics hospital in Gereshk 2. Training of 10 midwives (18 months)	2009-10	Health	Helmand Province	PRT	Spanish-led Badghis Province Reconstruction Team	122 : Basic health
	700.000,00	Greece	Enlargement of a local hospital and foundation of a training school for nurses and midwives in Qala-e-Naw	2009-10	Health	Badghis Province	PRT	Hungarian-led Reconstruction Team of the Baghlan province	12230 : Basic health infrastructure
	80.000,00	Greece	Construction and equipment of a Basic Health Centre in Poi-e Khomri	2009	Health	Baghlan province	PRT	Hungary/ Greek co-financing	
	125.000,00	Hungary	Construction and equipment of a Basic Health Centre in Poi-e Khomri - The improvement of weak health infrastructure and poor sanitary conditions by the Hungarian Interchurch Aid, with Greek co-financing.	2010	Health	Baghlan province	PRT		
	122.222,00	Hungary	Training of health personnel - General training of health personnel by the Hungarian Baptist Aid in hospitals of 15 districts in Baghlan Province.	2010	Health	Baghlan province	PRT		
	105.000,00	Ireland	Concern: Health	2010-12	Health				
	4.700.000,00	Italy	Local Health System in Kabul, Herat and Baghlan	2009-10	Health	Kabul, Herat, Baghlan	bilateral project	coordination with Italy led PRT in	
	2.200.000,00	Lithuania	Capacity building in health sector of Ghor province; Reconstruction of Provincial hospital; Healthcare and social protection.	2009-13	Health	Ghor Province-Hospital-Clinics		Japan	
	500.000,00	Luxemb-bourg	Foundation Caritas Luxembourg: assistance programme for pregnant women	2009	Health				
	611.000,00	Nether-lands	Health and Nutrition	2010-13	Health	Uruzgan			
	118.000,00	Poland	Projects in the of field health implemented by Polish Embassy in Kabul	2009	Health	Kabul and provinces: Parwan, Panjshir, Kapisa			
	5.000.000,00	Sweden	Swedish Committee for Afghanistan: Sexual and Reproductive Health and Rights	2009-12	Health				
Sub-total Education	151.562.737,00								
	1.000.000,00	Belgium	Basic Education & Gender Equal Programme	2009	Education and vocational training			UNICEF	
	810.000,00	Czech Rep	Czech PRT's projects on construction and material supplies of Logar schools	2009-12	Education and vocational training	Logar	PRT		11120 : Education facilities and training
	193.000,00	Czech Rep	Czech NGO People In Need's project in Baghlan Province on improvement of educational system and opportunities.	2009	Education and vocational training	Baghlan province	People In Need NGO		11120 : Education facilities and training
	44.200.000,00	Denmark	Danish contribution is aligned with the National Education Strategic Plan for Afghanistan (NESP). In 2010, approximately 70 % is donated as aid to the ministry's budget while 30 % is channelled through external executive agents (NGOs, UN agencies) but targeted priorities in the national strategy (NESP). Focus of Denmark's contribution: printing of textbooks, school and dormitory building, girls' education, strategic planning, capacity building, technical and vocational education and training, and administrative reforms. Over the next three years Denmark will increase its focus on sub-national level capacity building (planning and administration). DKK 340 M for a three year period (April 2010 to March 2013) - (1,00 DKK = 0,13 EUR)	2010-13	Education and vocational training			Denmark expects to be lead donor to the Education Development Board 2010-2011. Denmark is lead donor to a number of delegated areas of cooperation, i.e. through a co-financing agreement with USAID. Denmark administers a contribution of USD 25 M from USAID over the period 2007-2011 (printing of school books) as well as contributions from CIDA and USAID financing an assignment focusing on education sector analysis and appraisal of NESP for Afghanistan's approval of funding from the EFA FTI's Catalytic	
	61.354,00	Estonia	Promotion of the National Archives as a research resource and supporting the ABLE Boxed Library Extension project for sustainable literacy. The goal of this project is to support the Afghanistan National Archives in promoting its activities and research opportunities, as well as supporting sustainable literacy. The Afghanistan Center at Kabul University (ACKU) will work to identify materials in the archive and to provide a solution for sharing information regarding the archive to researchers and the general public, through the publication of an informative booklet and the creation of a website for the archives. This project is a logical continuation of the previous ACKU project. The secondary goal of this project is to support ACKU in implementing its sustainable literacy project. This project will support the publication of two titles on medical topics, and one on business, by ACKU's Boxed Library Extension project ABLE. Each ABLE title includes two books, one in Pashto and one in Dari.	2009-10	Education and vocational training	Afghanistan National Archive and wider public		project is implemented by the Afghanistan Centre at Kabul University (ACKU)	
	461.150,00	France	AFD: Support project to schools in Nagangar, Parwan, Kabul (CAF 1023 - date of convention: 12/06/09)	2009-12	Education and vocational training	AFRANE	grant to AFRANE (NGO)		
	700.000,00	France	AFD: FERC (Fédération de l'éducation de la recherche et de la culture) N°3 study funds (CAF 1018 - date of approval: 16/12/08)	2009-12	Education and vocational training		grant to AFD		
	1.000.000,00	France	MFA: Renovation project of Esteqlal & Malalai high schools (CAF 1023 - date of convention: 17/08/09)	2009-12	Education and vocational training		grant to the MoE/MLF		
	10.000.000,00	Germany	Education Quality Improvement Program (EQUIP)	2009	Education and vocational training				
	17.000.000,00	Germany	Construction of technical schools	2009	Education and vocational training				
	2.500.000,00	Germany	Basic education teacher training	2009	Education and vocational training				
	5.200.000,00	Germany	Education and culture (subject to Bundestag approval)	2010	Education and rural development	through agriculture and rural development			
	1.000.000,00	Greece	Secondary education of women	2009-10	Education and vocational training		partnership	USA	113 : Secondary education

EU Action Plan Area	Commitments (2009-13)	Donor	Description of Activity / Assistance Programmes	Timeline	Sector	Beneficiary	Implementation Modality	Existing/planned coordination	DAC / GRS code
		Greece	Scholarships to Afghan students of an American College (funding to be determined)	2009-10	Education and vocational training		partnership	USA	43081 : Multisector education/training
	100,000,00	Greece	Construction and reconstruction of school buildings in Baglan	2009	Education and vocational training	Baghlan province	PRT	Hungarian-led Reconstruction Team of the Baghlan province	11120 : Education facilities and training
	250,000,00	Greece	Construction of School Buildings	2009-10	Education and vocational training	Ghor Province	PRT	Lithuanian-led Ghor Province reconstruction Team	11120 : Education facilities and training
	13,928,00	Hungary	In the framework of this educational program the Ministry of Education provides scholarships for Afghan students.	2009	Education and vocational training	Baghlan province	PRT		
		Hungary	Implementation of an educational program funded by the Japanese Government and implemented by the Hungarian Interchurch Aid. (803,000 USD)	2009	Education and vocational training	Baghlan province	PRT	HUN-Japan	
	110,742,00	Hungary	A program implemented by the Ministry of Education based on the work plan for 2009-2010. In the framework of this program we provide scholarships for Afghan students.	2009	Education and vocational training	Baghlan province	PRT		
	87,500,00	Hungary	The capacity building of the Department of Women Affairs - The improvement of the circumstances of female workforce and the enhancement of their entry into the labour market by the Hungarian Baptist Aid, with Greek co-financing.	2010	Education and vocational training	Baghlan province	PRT	Hungary/ Greek co-financing	
	87,500,00	Hungary	Implementation of educational projects - Contribution to the improvement of educational opportunities for both boys and girls, reconstruction of existing schools, provision of school equipment, provision of drinking water/surrounding wall/toilets for schools by the Hungarian Interchurch Aid, with Greek co-financing.	2010	Education and vocational training	Baghlan province	PRT	Hungary/ Greek co-financing	
	667,174,88	Italy	UNESCO ERTV- Distance Education	2009-10	Education and vocational training	Ministry of Education	multilateral		
	500,000,00	Lithuania	Support for the sector of education: Construction of children centre, Implementation of educational programmes, School building; Providing learning materials	2009-13	Education and vocational training	Ghor province			
	5,047,301,00	Nether-lands	Education (National € 1.133.015, Uruzgan € 3.914.286)	2010-13	Education and vocational training	national + Uruzgan			
	325,000,00	Poland	Polish NGOs projects: 0,325 mln EUR	2009	Education and vocational training	teachers and students in Herat and Kabul			
	114,000,00	Poland	projects of Polish Embassy in Kabul: 0,14 mln EUR	2009	Education and vocational training	women, students, disabled people			
	250,000,00	Poland	projects of Polish Embassy in Kabul: 0,25 mln EUR	2010	Education and vocational training				
	100,000,00	Poland	Polish NGOs projects: 0,1 mln EUR	2010	Education and vocational training				
	500,000,00	Poland	SENSE programme for Afghanistan: in 2009 - 0,25 mln EUR in 2010 - 0,25 mln EUR	2009 - 2010	Education and vocational training	students			
	55,000,000,00	Sweden	Swedish Committee for Afghanistan (SCA) / UNICEF / ARTF	2009-12	Education and vocational training				
Sub-total	147,278,649,88								
Transport and Infrastructure									
	132,000,00	Czech Rep.	Smaller infrastructural projects (bridges, pathways) of Czech PRT	2009-12	Transport and Infrastructure	Logar	PRT		21020 : Road transport
	60,000,00	Czech Rep.	Study of railway from Kabul to Iran Border	2009	Transport and Infrastructure	Government of Afghanistan	SUDOP		21030 : Rail transport
	8,500,000,00	Denmark	Support to Infrastructure Development includes support to rehabilitation and upgrading of Gereskh Hydro Power Plant in Helmand province (2009-2012). This is a project with great potential for promoting development of small and medium sized industries and workshops in the town which in turn is expected to promote stability and peace in the area.	2009-12	Transport and Infrastructure	Helmand province			
	24,000,000,00	Germany	Northern Economic Infrastructure Development	2009	Transport and Infrastructure				
	13,500,000,00	Germany	Power supply / Renewable energy	2009	Transport and Infrastructure				
	7,500,000,00	Germany	Water supply	2009	Transport and Infrastructure				
	109,000,000,00	Germany	Infrastructure projects (Airports, Cargo Terminals, Roads, Bridges)	2009-2013	Transport and Infrastructure				
	265,781,00	Hungary	Development projects in the field of infrastructure and security implemented by the Ministry of Defence.	2009	Transport and Infrastructure	Baghlan province	PRT		
	70,500,000,00	Italy	Maidan Shar-Bamyan Road	2009-10	Transport and Infrastructure	Ministry of Public Works	bilateral		
	8,200,000,00	Sweden	Rural Road Programme - UNOPS: 85 M SEK (10,40 SEK = 1 EUR)	2009-12	Transport and Infrastructure			UNOPS	
	14,434,484,00	Nether-lands	Transport	2010-13	Transport and Infrastructure	Uruzgan			
Sub-total	256,092,265,00								
	300,000,00	Belgium	Women Centre Istalif	2009	Gender		partnership	Mères pour la Paix (NGO)	
	240,000,00	Belgium	Women Centres Kapis, Shakar Dara, Bamyan	2009	Gender		partnership	Mères pour la Paix (NGO)	
	50,000,00	Belgium	Family Guidance Centre "Aisha"	2009	Gender			Women for Afghan Women	
	1,000,000,00	Belgium	Basic Education & Gender Equality Programme	2009	Gender			UNICEF	

