

Bijlage: Tabel 2 Voorspelfout belasting- en premieontvangsten Miljoenennota – Financieel Jaarverslag in % begrotingsraming 2003-2017 naar belastingsoort

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Gemiddeld verschil	Absoluut gemiddeld verschil	Raming 2018 in mln. €
Loon- en inkomensheffing	-4%	-1%	2%	3%	1%	2%	-6%	2%	-2%	-4%	0%	-1%	2%	4%	4%	0,1%	2,6%	102.840
Omzetbelasting	-5%	0%	2%	8%	0%	0%	-13%	2%	0%	-1%	-9%	-3%	0%	4%	4%	-0,8%	3,4%	52.940
Premies werknemersverzekeringen	2%	0%	-1%	-3%	-1%	0%	-2%	3%	-1%	1%	-2%	-4%	-1%	1%	3%	-0,4%	1,6%	63.866
Venootschapsbelasting	-26%	-6%	21%	16%	13%	0%	-37%	-6%	-13%	-25%	-16%	13%	12%	30%	16%	-0,6%	16,6%	23.813
Accijnzen	0%	1%	-2%	3%	3%	-1%	-3%	4%	0%	-2%	-9%	0%	-1%	4%	1%	-0,1%	2,3%	12.126
Belastingen op een milieugrondslag	-22%	2%	4%	8%	-19%	-7%	-3%	-1%	-8%	-9%	4%	-1%	-7%	3%	2%	-3,6%	6,6%	5.095
Dividendbelasting	-17%	4%	27%	8%	32%	24%	-45%	-17%	-18%	-2%	-17%	43%	18%	-4%	13%	3,2%	19,3%	4.267
Motorrijtuigenbelasting	2%	6%	-14%	-2%	-4%	-3%	0%	-1%	-6%	-1%	-2%	4%	1%	0%	2%	-1,2%	3,2%	4.144
Invoerrechten	-10%	3%	6%	13%	15%	8%	-18%	10%	-1%	-8%	-7%	3%	24%	-6%	-2%	1,9%	9,0%	3.145
Overdrachtsbelasting	-7%	5%	14%	9%	7%	-15%	-46%	-3%	-40%	-56%	-11%	76%	24%	13%	3%	-1,8%	21,9%	2.924
Assurantebelasting	18%	6%	3%	-2%	-2%	-8%	-4%	7%	13%	0%	105%	-6%	-1%	0%	3%	8,9%	11,8%	2.673
BPM	-9%	-3%	-5%	0%	-1%	-10%	-38%	3%	5%	-28%	-37%	-2%	9%	12%	28%	-5,0%	12,6%	2.259
Verhuurderheffing												4%	1%	-7%	-4%	-1,7%	4,0%	1.739
Schenk- en erfbelasting	-9%	6%	17%	13%	11%	-9%	-7%	1%	-10%	-16%	25%	-2%	-2%	11%	-18%	0,7%	10,4%	1.701
Kansspelbelasting	15%	-4%	15%	10%	6%	35%	-13%	-2%	-1%	-3%	0%	-3%	-8%	3%	-4%	3,0%	8,2%	512
Bankbelasting										79%	-16%	-5%	-6%	4%	0%	9,3%	18,4%	447
Verbruiksbelasting	-32%	-15%	2%	1%	0%	-1%	2%	2%	-3%	2%	-2%	4%	-3%	1%	2%	-2,7%	4,6%	268
Overige belastingontvangsten	5%	-117%	-67%	-4%	253%	-387%	-75%	-67%	102%	37%	49%	62%	13%	-31%	33%	-12,9%	86,8%	219
Belasting op zware motorrijtuigen	-7%	-3%	-34%	11%	8%	-12%	-2%	33%	8%	-11%	-1%	4%	5%	8%	11%	1,3%	10,5%	182
Totaal (EMU)	-5%	0%	4%	4%	2%	0%	-12%	2%	-3%	-5%	-4%	-1%	2%	4%	4%	-0,5%	3,4%	285.159